

REGIONAL SCHOOL UNIT #20

**Belfast • Belmont • Frankfort • Morrill • Northport
Searsmont • Searsport • Stockton Springs • Swanville**

RSU #20 BUDGET MEETING

June 16, 2011

NOTES

The Regional School Unit #20 Budget Meeting was held on Thursday evening, June 16, 2011 at 7:00 p.m. at the Belfast Area High School, with the following action taken:

Article IA: Elect a Moderator

Lee Woodward Jr. was elected by a majority vote as Moderator to preside at said meeting.

Article 1: To see what sum the RSU will be authorized to expend for Regular Instruction.
Board of Directors Recommends \$12,464,128.00

Motion and seconded by B. Brown to increase Article I by \$100,000.00.

Voted 17 Yes - 30 Opposed. Motion failed.

Approved by majority vote as stated.

Article 2: To see what sum the RSU will be authorized to expend for Special Education.
Board of Directors Recommends \$5,353,582.00

Approved by majority vote as stated.

Article 3: To see what sum the RSU will be authorized to expend for Career and Technical Education.

Board of Directors Recommends \$1,148,228.00

Approved by majority vote as stated.

Article 4: To see what sum the RSU will be authorized to expend for Other Instruction.
Board of Directors Recommends \$479,447.00

Approved by majority vote as stated.

Article 5: To see what sum the RSU will be authorized to expend for Student and Staff Support.

Board of Directors Recommends \$2,491,888.00

Motion and seconded to amend Article 5 to increase by \$29,000 for Guidance.

Voted 33 Yes - 21 Opposed.

Approved by majority vote as amended.

- Article 6:** To see what sum the RSU will be authorized to expend for System Administration.
Board of Directors Recommends \$776,885.00
Motion and seconded to amend Article 6 by deducting \$29,000.
Voted 33 Yes - 21 Opposed.
Approved by majority vote as amended.
- Article 7:** To see what sum the RSU will be authorized to expend for School Administration.
Board of Directors Recommends \$1,777,591.00
Approved by majority vote as stated.
- Article 8:** To see what sum the RSU will be authorized to expend for Transportation and Buses.
Board of Directors Recommends \$2,354,122.00
Approved by majority vote as stated.
- Article 9:** To see what sum the RSU will be authorized to expend for Facilities and Maintenance.
Board of Directors Recommends \$3,580,243.00
Approved by majority vote as stated.
- Article 10:** To see what sum the RSU will be authorized to expend for Debt Service and Other Commitments.
Board of Directors Recommends \$2,336,631.00
Approved by majority vote as stated.
- Article 11:** To see what sum the RSU will be authorized to expend for All Other Expenditures.
Board of Directors Recommends \$5,000.00
Approved by majority vote as stated.
- Article 12:** To see what sum the RSU will appropriate for the total cost of funding public education from Pre-Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the RSU will raise and assess as each municipality's contribution to the total cost of funding public education from Pre-Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, Section 15688. Recommended amounts set forth below:
Board of Directors Recommends \$16,283,975.17.

<u>Total Appropriated</u>	<u>Total Raised</u>		
Belfast	\$9,328,905.30	Belfast.....	\$6,531,768.00
Belmont.....	\$1,479,489.14	Belmont	\$457,164.00
Frankfort	\$1,762,288.36	Frankfort.....	\$602,455.50
Morrill.....	\$1,573,676.44	Morrill	\$507,960.00
Northport.....	\$1,974,443.17	Northport	\$1,974,443.17
Searsmont.....	\$2,431,786.57	Searsmont	\$1,469,349.00
Searsport	\$3,668,003.59	Searsport.....	\$2,086,371.00
Stockton Springs	\$2,144,582.47	Stockton Springs.....	\$1,784,583.00
Swanville	\$2,434,312.33	Swanville	\$869,881.50
RSU No. 20 Total Appropriate.....		\$26,797,497.37	
RSU No. 20 Total Raised.....		\$16,283,975.17	

Approved by majority vote as stated.

Article 13: To see what sum the RSU will raise and appropriate for the annual payments on debt service previously approved by the RSU voters for non-state-funded school construction projects, or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the RSU's contribution to the total cost of funding public education from Pre-Kindergarten to Grade 12. Board of Directors Recommends \$796,754.00

Approved by majority vote as stated.

Article 14: To see what sum the RSU will raise and appropriate in additional local funds which exceeds the State's Essential Programs and Services allocation model by \$1,481,059.43 as required to fund the budget recommended by the School Board of Directors. **(Written ballot required).**

Board of Directors Recommends \$2,050,943.63 for additional local funds.

Motion and seconded to amend Article 14 by reducing \$220,000.

Voted 14 Yes - 44 Opposed. Amended motion failed.

Voted 46 Yes - 10 Opposed.

Article 14 Approved as stated.

Article 15: To see what sum the RSU #20 will authorize the Board of Directors to expend for the fiscal year beginning July 1, 2011 and ending June 30, 2012 from the RSU's contribution to the total cost of funding public education from Pre-Kindergarten to Grade 12 as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools.

Board of Directors Recommends \$32,767,745.00

Approved by majority vote as stated.

Article 16: In addition to amounts approved in the preceding articles, shall the RSU Board of Directors be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Board of Directors Recommends a **“YES”** vote

Approved by majority vote as stated.

Article 17: To see if the RSU will appropriate \$311,948.00 for Adult Education and raise \$165,001.00 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program.

Board of Directors Recommends a **“YES”** vote

Approved by majority vote as stated.

Article 18: Shall the Regional Vocational Budget as approved by the Cooperative Board for the year beginning July 1, 2011 and ending June 30, 2012 be approved in the amount of \$1,917,332.00?

Board of Directors Recommends a **“YES”** vote

Approved by majority vote as stated.

Article 19: Shall the Waldo County Technical Center Budget as approved by the Cooperative Board for Adult Education for the year beginning July 1, 2011 and ending June 30, 2012 be approved in the amount of \$39,000?

Board of Directors Recommends a **“YES”** vote

Approved by majority vote as stated.

Article 20: Shall the RSU Board be authorized to expend \$199,810.00 from the capital reserve fund previously established by the voters of Maine School Administrative District No. 56 for the purpose of funding unexpected capital expenditures at the schools of the former Maine School Administrative District No. 56 that may arise during the 2011-2012 fiscal year?

Board of Directors Recommends a **“YES”** vote

Approved by majority vote as stated.

The meeting was adjourned at 8:50 p.m.

Respectfully submitted,

Bruce A. Mailloux
Superintendent of Schools

BAM:rcs